

SUBCOMMITTEE NO. 4

Agenda

Mike Machado, Chair
Tom McClintock
Christine Kehoe



Wednesday, May 17, 2006
Room 112

Consultant: Dave O'Toole

HEARING OUTCOMES

CS/ ORG	Department	Issue	Hearing Action	Remarks
0000	N/A	Creation of Deficit Reduction Reserve Account	Approved creation of the Deficit Reduction Reserve Account and placed \$1 billion of new revenues identified in the May Revision in that account, 2-1 (McClintock).	
3.45	Sec. 3.45 Statewide General Fund Reductions Related to Salaries and Wages	Unallocated Reduction	Adopted staff recommendation, 2-1 (McClintock)	
4.05	Sec. 4.05 Unallocated General Fund Reductions	Unallocated Reduction	Adopted staff recommendation, 3-0	Two budget bill additions
12.00	Sec. 12.00 State Appropriations Limit	Trailer Bill: Amendment to GC 16418 on transfer to SFEU	Approved, 3-0	Vote-only
35.60	Sec. 35.60 BSA Transfer to the General Fund	Transfer Authority and Necessity	Approved staff recommendation, 2-1 (McClintock)	
0110	Senate	State Appropriations Adjustment	Approved, 3-0	Vote-only
0120	Assembly	State Appropriations Adjustment	Approved, 3-0	Vote-only

CS/ ORG	Control Section/ Department	Issue	Action	Comment
0860	Board of Equalization	E-waste Recycling Fee	Rejected staff recommendation and adopted budget bill language for reporting, 2-1 (McClintock)	Issue intended for more discussion in conference. BOE will report on their share of administrative costs and basis for that assessment.
0860	Board of Equalization	BCP: Retail Licensing Enforcement	Approved staff recommendation, 2-1 (McClintock)	
0860	Board of Equalization	Sales and Use Tax Administration Cost Allocation for Triple Flip	Adopted trailer bill to clarify triple flip calculations, 3-0	Conceptual Trailer Bill Language Adopted
0860	Board of Equalization	Resale Certificate Abuse Study	Adopted staff recommendation, 3-0	
1730	Franchise Tax Board	Federal Funds Adjustment for Reimbursements to the CCSAS Project	Approved, 3-0	Vote-only
1730	Franchise Tax Board	CCSAS Business Partner Change Orders	Approved, 3-0	Vote-only
1730	Franchise Tax Board	CCSAS Data Capture Staffing	Approved, 2-1 (McClintock)	Vote-only
1730	Franchise Tax Board	CCSAS: Child Support Transitional Arrears System Change	Approved, 3-0	Vote-only
1760	Department of General Services	Capitol Security Equipment	Approved, 3-0	Vote-only
1760	Department of General Services	Fuel and Preventive Maintenance	Approved, 3-0	Vote-only
1760	Department of General Services	Increased Security at the Elihu Harris Building	Approved, 3-0	Vote-only
1955	Department of Technology Services	Consolidation Savings	Approved, 3-0	Vote-only
8860	Department of Finance	Mandates Unit	Motion to make positions two years LT passed, 3-0	Issue originally heard on May 11
8885	Commission on State Mandates	Mandate Funding Modifications in May Revision	Approved funding adjustment per staff comments, 2-1 (McClintock)	
8885	Commission on State Mandates	Conversion of LT Positions to Permanent	Adopted Finance Letter, 3-0	

CS/ ORG	Control Section/ Department	Issue	Action	Comment
8940	Department of the Military	Guard Deployments and State Resources	Budget Reopened	For examination of National Guard deployments and the use of state resources.
9100	Tax Relief	Adjustments for Senior Citizens' Property Tax Assistance and Senior Citizens' Renters' Tax Assistance Programs	Approved, 3-0	Vote-only
9100	Tax Relief	Senior Citizens' Property Tax Deferral Program	Approved, 3-0	Vote-only
9620	Payment of Interest on General Fund Loans	Interest on \$170 Million in Special Fund Loan Repayments	Adopted Finance Letter, 2-1 (McClintock)	